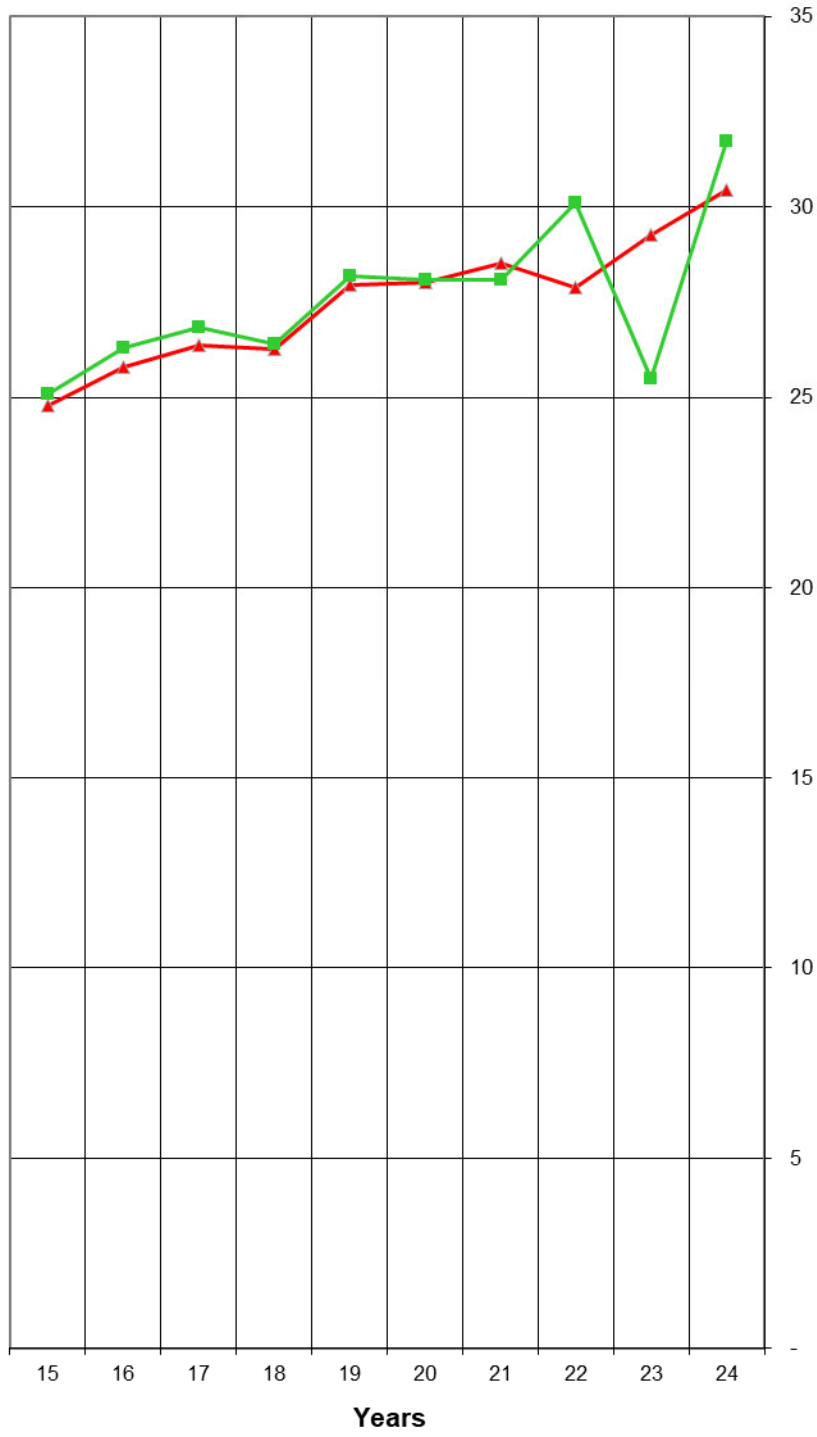


Park County School District No. 1



**Trend Analysis
June 30, 2024**

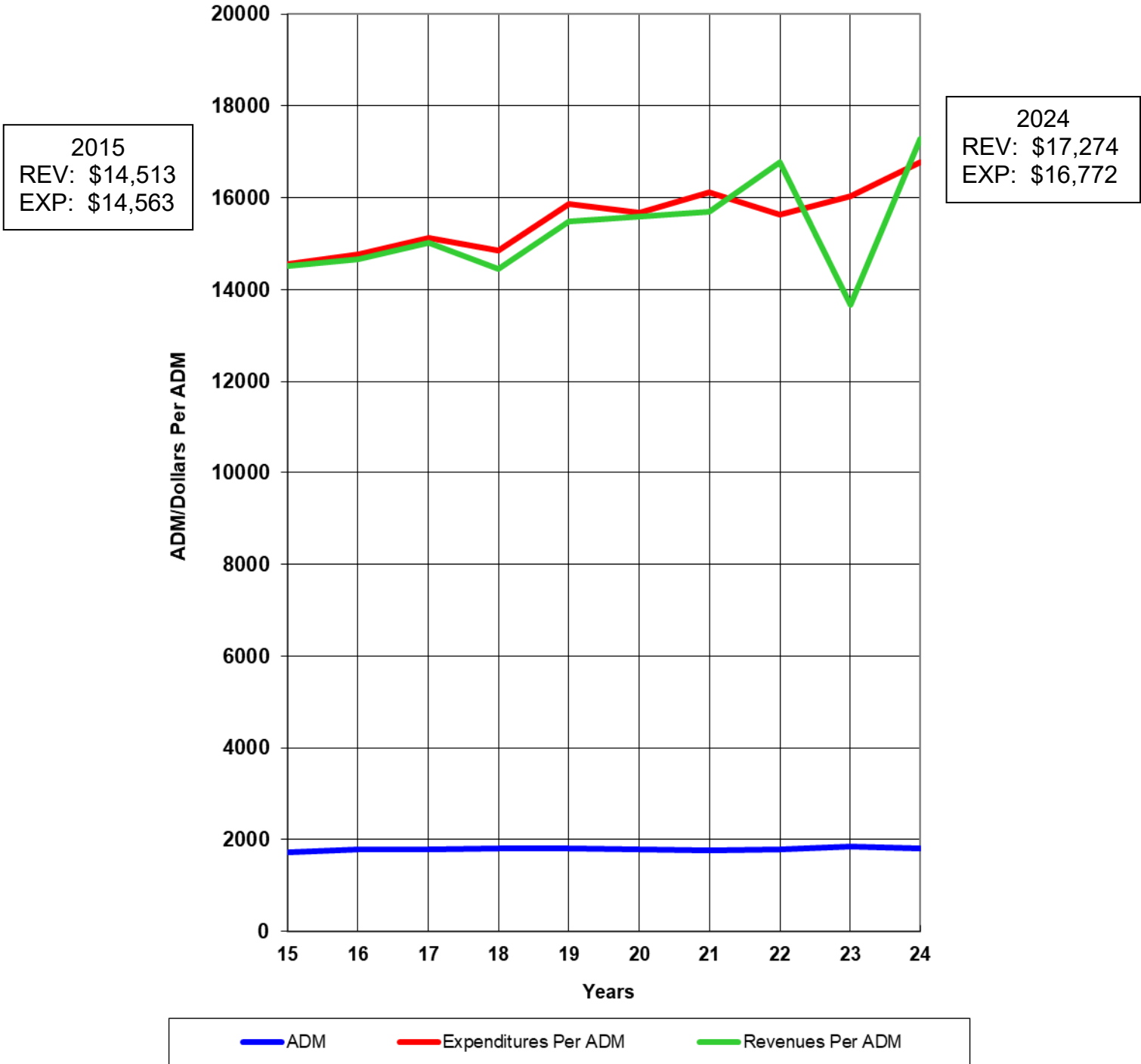
Park County School District No. 1 General Fund Revenues and Expenditures



2015
 REV: \$25,094,783
 EXP: \$24,791,357

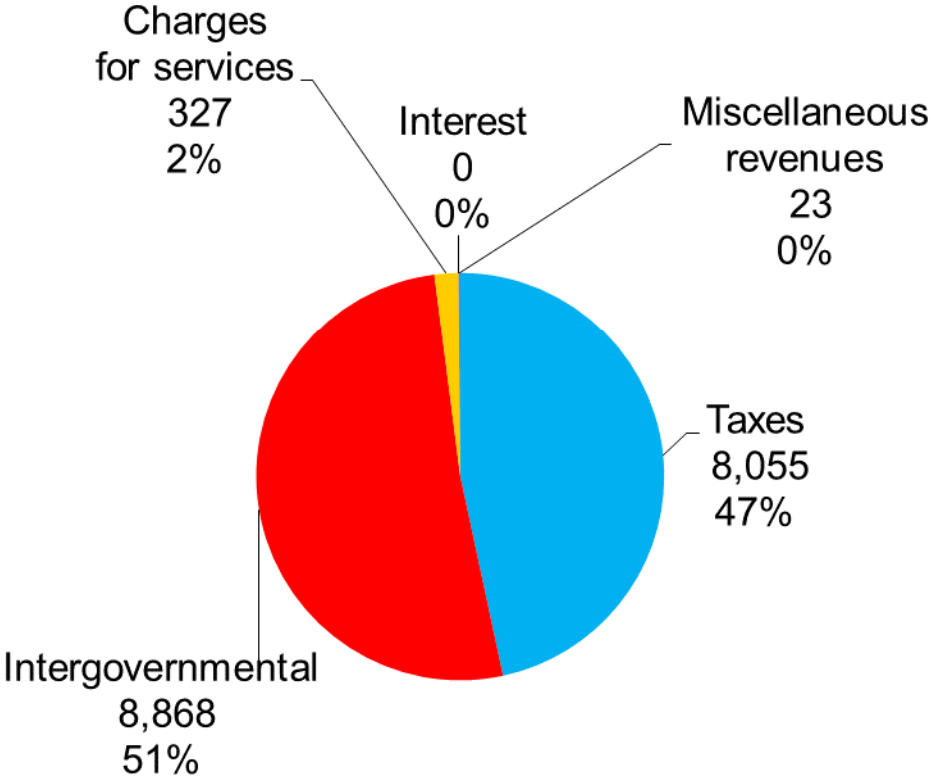
2024
 REV: \$31,707,949
 EXP: \$30,445,019

Park County School District No. 1 Comparative Average Daily Membership (ADM) Data

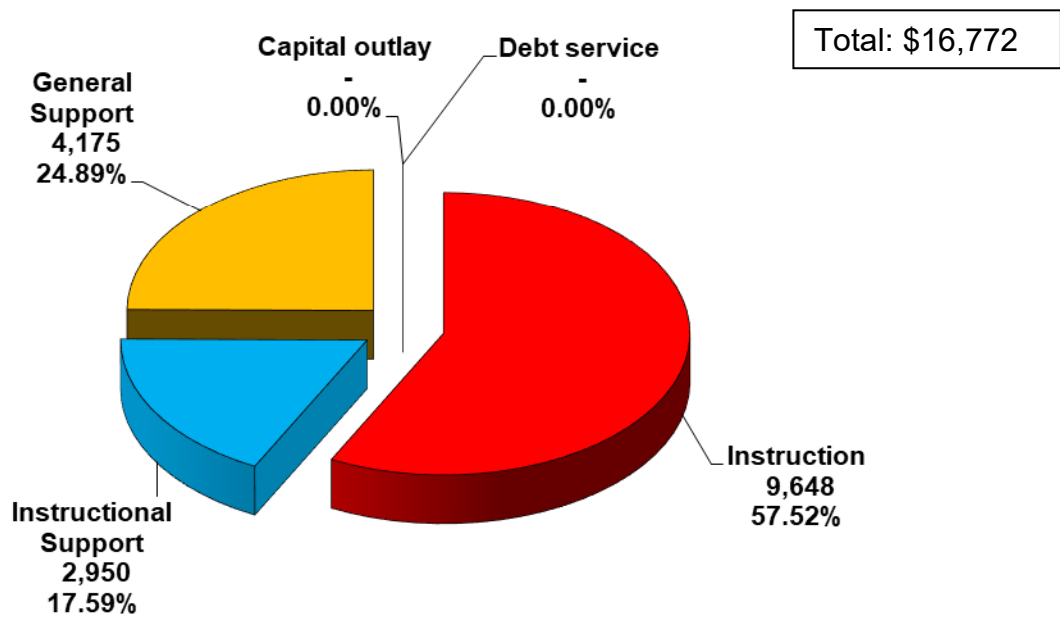


Park County School District No. 1 2024 Revenue Per ADM

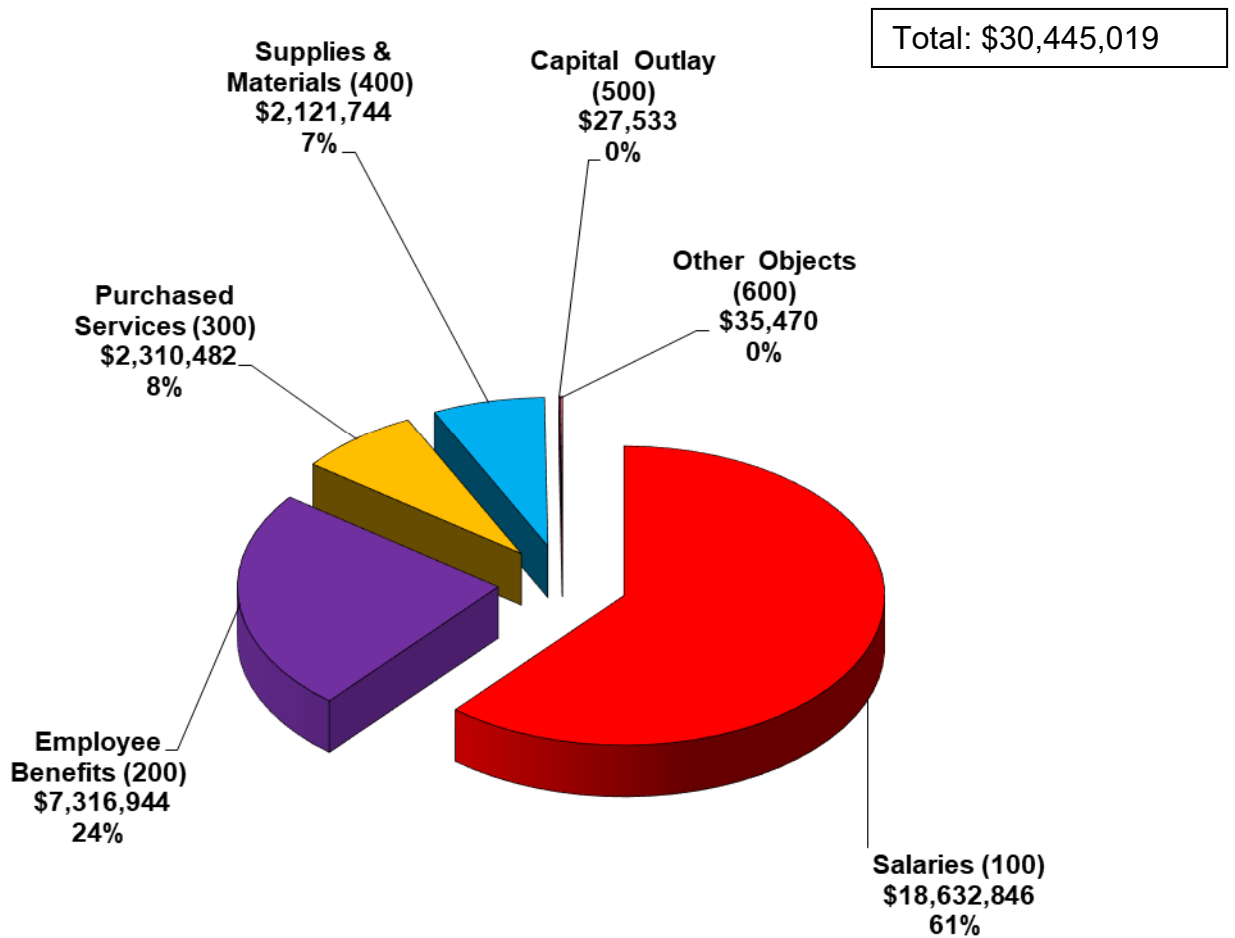
Total: \$17,274



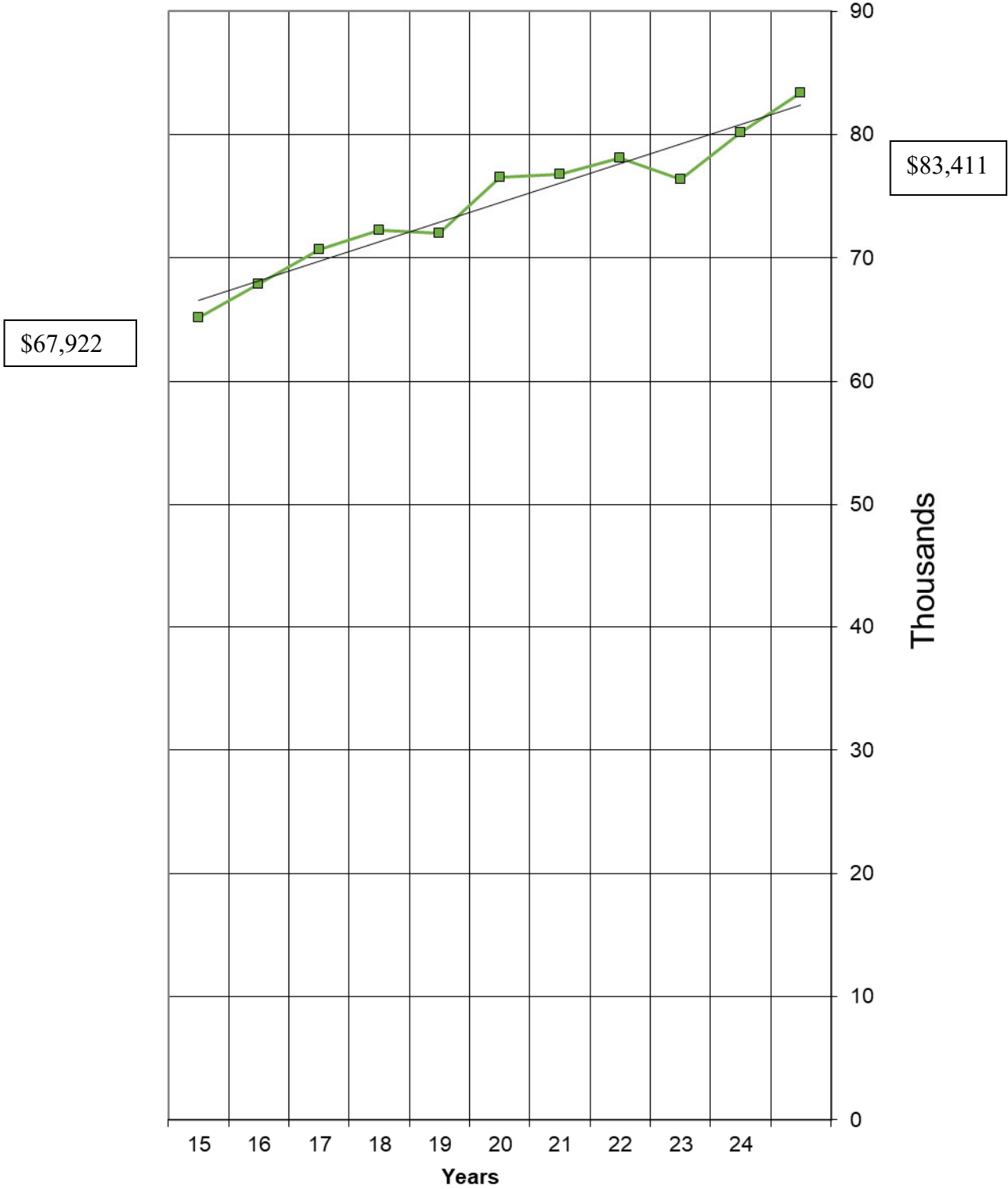
Park County School District No. 1 2024 Expenditures Per ADM



Park County School District No. 1 2024 General Fund Expenditures



Park County School District No. 1 Cost of Operations Per Day



Park County School District No. 1 Number of Days of Operating Reserves

