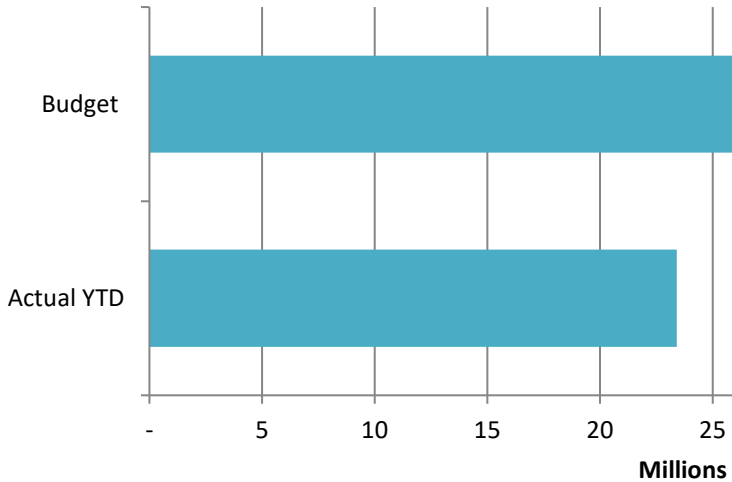
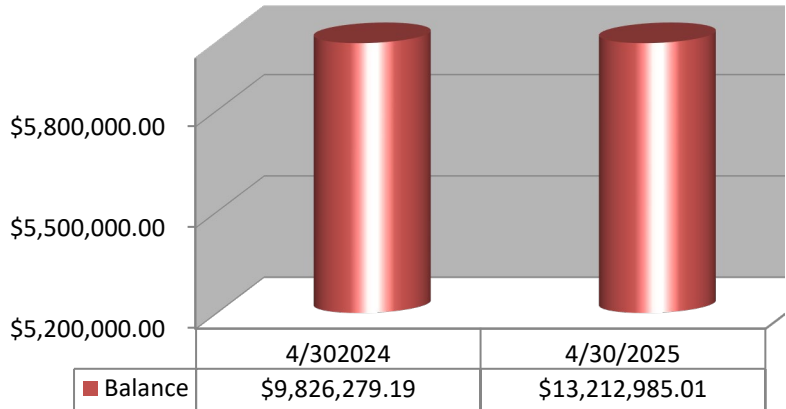


APRIL 2025 Board Graphs

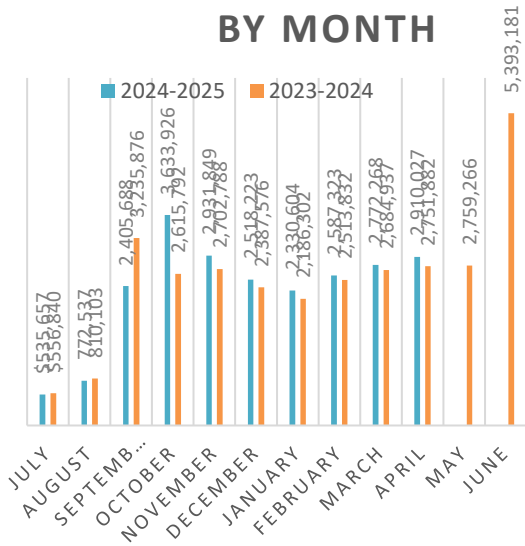
2024-2025 General Fund Expenditures



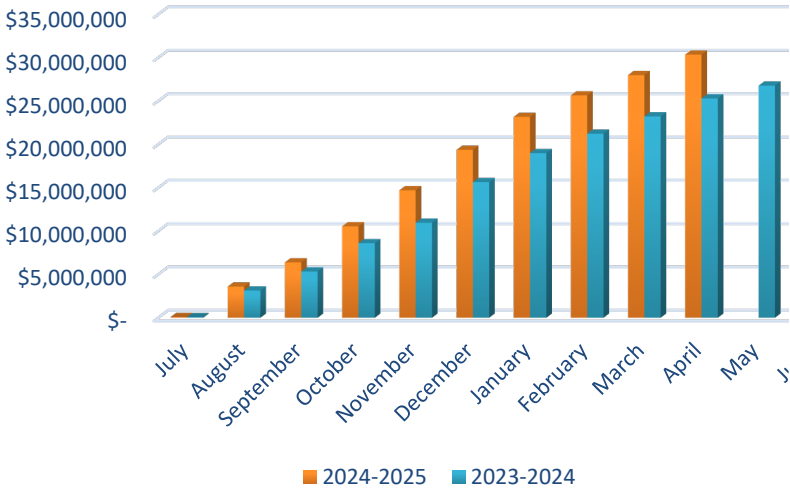
Balance Sheet General Fund Cash Comparison



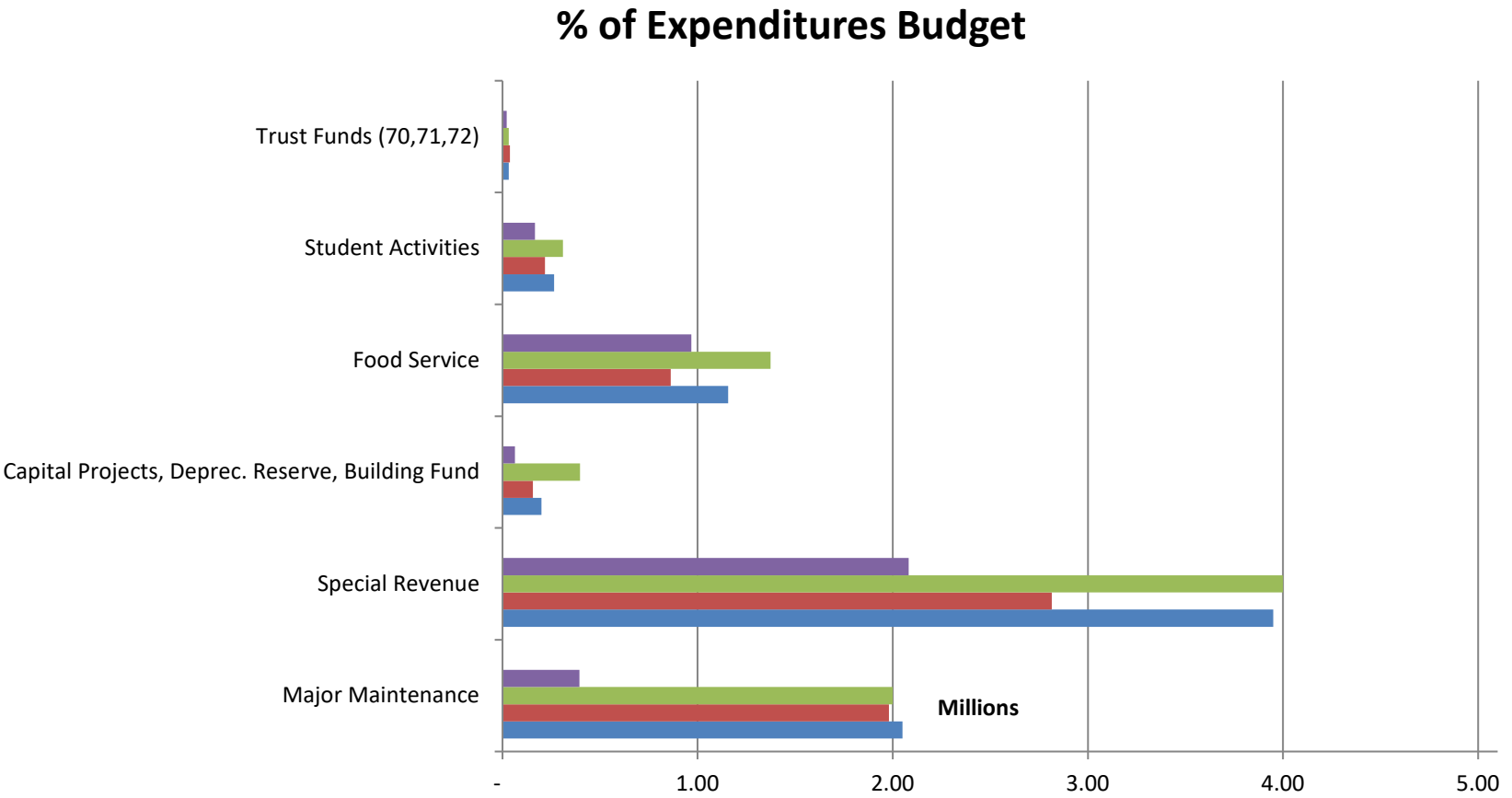
GENERAL FUND EXPENDITURES BY MONTH



Revenues by Month YTD COMPARISON



APRIL 2025 Board Graphs



	Major Maintenance	Special Revenue	Capital Projects, Deprec. Reserve, Building Fund	Food Service	Student Activities	Trust Fund (70,71,72)
% of Budget	19.71%	52.05%	15.99%	70.49%	53.67%	67.03%
Year to Date Expenditures	394,177.35	2,081,898.02	63,462.76	968,370.56	166,385.58	21,113.95
Budget Expenditures	2,000,000.00	4,000,000.00	397,000.00	1,373,715.00	310,000.00	31,500.00
Year to Date Revenues	1,980,216.15	2,814,507.76	155,508.66	861,677.20	218,043.66	37,371.72
Budget Revenues	2,050,000.00	3,950,000.00	200,000.00	1,156,650.00	265,000.00	31,500.00