



PCSD#1

COORDINATOR OF SUPPORT SERVICES

2025

What our building snapshot looks like










Facility	Square Feet	Year Built	Acreage
Administration	8,114	1985	.64
Clark	8,263	1968	20.18
Parkside	37,068	1948	3.62
Westside	50,222	2011	7.50
Southside	49,970	2008	8.94
Special Services Cottage	8,385	1952	
Powell Middle School	100,571	2016	16.49
Support Services Building	27,958	1958	.01
Shoshone Learning Center	5,690	1958	.38
Transportation	17,857	1983	3.13
Powell High School	148,063	2007	42.97
All Facilities Total	479,206		123.33

Other buildings and acreage included in the total are the Field House, Grounds Shop, Ag Building and storage facilities across the district as well as our undeveloped land by PHS.

FACILITY PLAN YEAR - 2025

Inflation calculated at 3%

***Report totals include user defined inflation values. The links to the individual systems DO NOT include inflation dollars.**

	Region	Asset ID	Description	Status	Asset Type	Asset Group	Property	Renewal Year	PNA Quantity	PNA UOM	Renewal Cost	Adjusted Renewal Cost	
		PAR01	15010090100D2013.02	PAR01 POWELL HS - D2013 - HOT WATER HEATERS (DOMESTIC) (WATER HEATER/ELECTRIC, RESIDENTIAL/CONCESSION BLDG)	ACTIVE	SYSTEM	D2010	1501-009-0100	2024	1.0000	EA	\$837.20	\$837.20
		PAR01	15010090100G2021.01	PAR01 POWELL HS - G2021 - PARKING LOTS (PARKING LOTS/PAVEMENT, ASPHALT/SITE)	ACTIVE	SYSTEM	G2020	1501-009-0100	2024	85,300.0000	SQFT	\$0.65	\$55,445.00
		PAR01	15010090100G2021.04	PAR01 POWELL HS - G2021 - PARKING LOTS (PARKING LOTS/AGGREGATE/STONE, SURFACE GRAVEL/SITE)	ACTIVE	SYSTEM	G2020	1501-009-0100	2024	17,200.0000	SQFT	\$2.02	\$34,744.00
	PAR01	15010090100G2021.06	PAR01 POWELL HS - G2021 - PARKING LOTS (PARKING LOTS/PAVEMENT, ASPHALT/STADIUM)	ACTIVE	SYSTEM	G2020	1501-009-0100	2024	18,500.0000	SQFT	\$0.65	\$12,025.00	
		PAR01	15010090100G2055.01	PAR01 POWELL HS - G2055 - PLAYGROUND EQUIPMENT AND SURFACES (PLAYFIELD SURFACES/ARTIFICIAL PLAY TURF/STADIUM)	ACTIVE	SYSTEM	G2050	1501-009-0100	2024	104,000.0000	SQFT	\$28.90	\$3,005,600.00


15010090100G2055.01

Last Edited by JERIMI REVELL On 4/12/24 8:57 AM

PAR01 POWELL HS - G2055 - PLAYGROUND EQUIPMENT AND SURFACES (PLAYFIELD SURFACES/ARTIFICIAL PLAY TURF/STADIUM)

Region	PAR01	Install Year	2007
	PARK COUNTY SCHOOL DISTRICT #1	Physical Life (Years)	15
Facility	1501-009	Physical Life Adjustment	2
	POWERLL HS FACILITY DEFINITION	Remaining Life (Years)	0
Property	1501-009-0100	Renewal Year	2024
	PAR01 POWELL HS	Cost Model	
Location			
Planning Year		Base Year	2023
Planning Group	ASSET PRESERVATION	Complexity Factor	100.00%
	COMMITTING NECESSARY RESOURCES TO PRESERVE, REPAIR, OR ADAPTIVELY RE-USE CURRRENT ASSETS	Renewal Cost	\$28.90
Priority	3	Adjusted Renewal Cost	\$3,005,600.00
	NON-CRITICAL - (YEARS 3 TO 10) PROJECTS IN THIS CATEGORY REQUIRE ACTION WITHIN THREE TO TEN YEARS (FAIR)		

Status	ACTIVE
Asset Type	SYSTEM
Asset Group	G2050
	G2050 - LANDSCAPING
UOM	SQFT
Quantity	





05/2023



07/2024

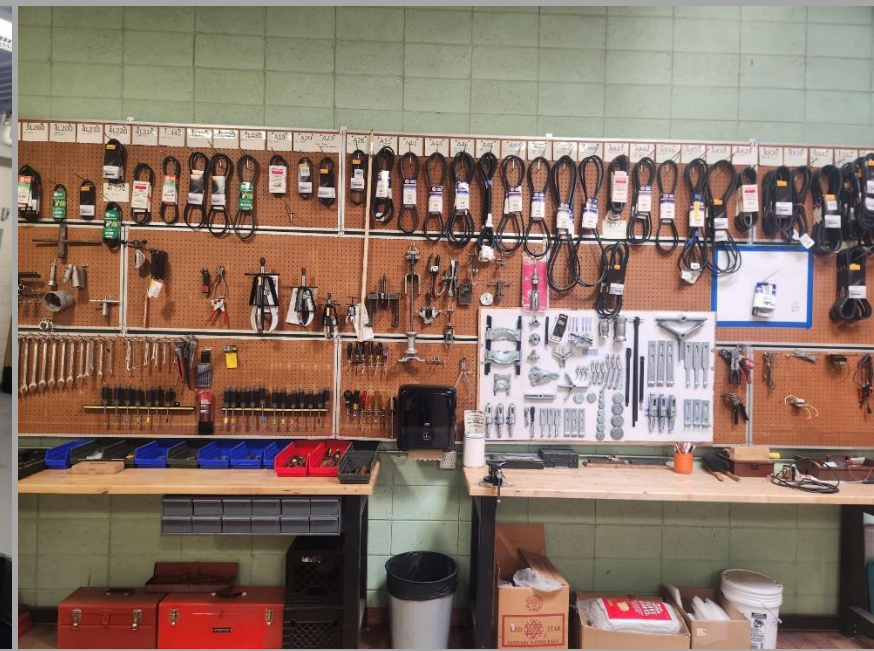
Support Services Philosophy

Support the educational programs academically and beyond
as efficiently and quietly as possible

We accomplish this by:

Organization of all areas

Custodial closets, warehouse, maintenance shop, grounds shop, vehicles and plan room

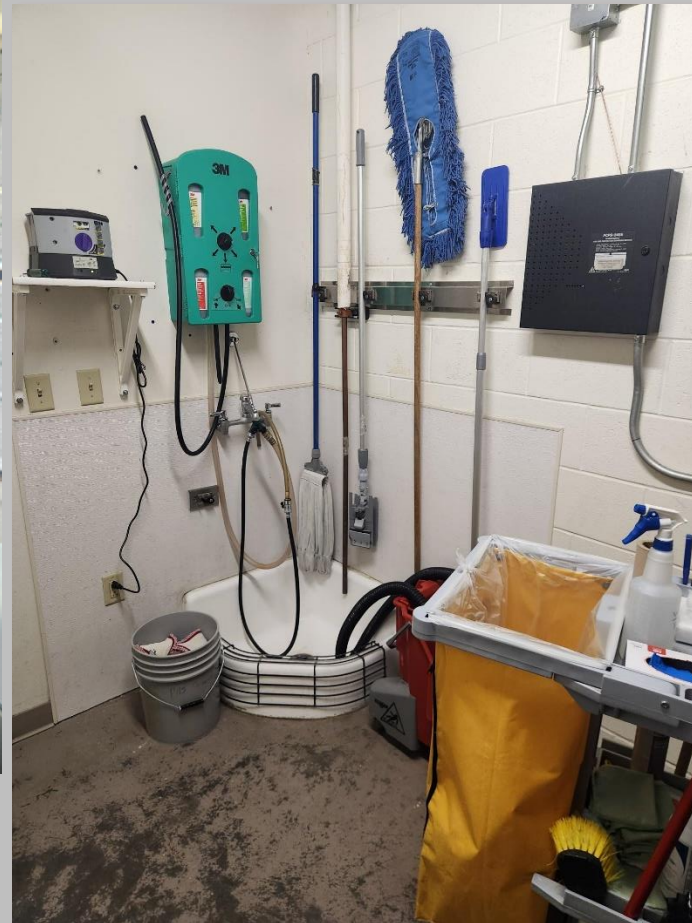


Unification of processes, products and supplies

All custodial areas use the same cleaning products, equipment, custodial supplies and carts.

A closet at Westside is set up the same as Clark or the Admin building.

This limits the number of products we have to order and keep on the shelf.



Continued Preventative Maintenance (PM)

Our team gets work orders systematically for filter changes, lubrication of equipment, appliance maintenance, emergency light and fire extinguisher checks, and playground equipment checks.



Be as self-sufficient as possible to limit outside influence

We do most of our own HVAC PM work, lawn care, weed control, equipment maintenance and snow removal.

Our building custodians and three maintenance techs are first call for demand work like plumbing, lighting, electrical, carpentry, door access, pest control, equipment failure like mixers and shop equipment, freight delivery unloading, furniture construction and installs, parking lot painting, athletic field painting and tree replacement.

